

# Kingdom Come Ministries

## Statement of Activities

### January through December 2020

	Jan - Dec '20
Ordinary Income/Expense	
Income	
41000 — Direct Public Support	
41005 — Corporate Contributions	24,950.04
41010 — Individual Contributions	124,257.74
41015 — Memorials	50.00
41020 — In- Kind Donations - Goods/Srvc	15,876.03
	165,133.81
Total 41000 — Direct Public Support	
42000 — Indirect Public Support	
42005 — Grants	
42040 — S Plains Elect Trust Grant NI	
42041 — S Plains Elec Trust Income	1,500.00
	1,500.00
Total 42040 — S Plains Elect Trust Grant NI	
42018 — South Plains Grant Net Income	
42021 — S Plains Grant Exp 2019	-4,707.46
42019 — South Plains Grant Gross Income	10,000.00
42020 — S. Plains Grant Exp 2020	-2,968.39
	2,324.15
Total 42018 — South Plains Grant Net Inc...	
42030 — Community Foundation Grant Inc	
42031 — Comm Fndtn Grand Net Inc	18,000.00
42032 — Comm Fndtn Grant Expenses	-17,333.75
	666.25
Total 42030 — Community Foundation Gra...	
Total 42005 — Grants	4,490.40
Total 42000 — Indirect Public Support	4,490.40
43000 — Fundraising Net Income	
43025 — Benefit Dinner Net Income	
43026 — Benefit Dinner Gross Income-TD	16,027.59
43027 — Benefit Dinner Gross Income-ND	15,157.37
53026 — Benefit Dinner Expenses	-12,124.81
	19,060.15
Total 43025 — Benefit Dinner Net Income	
43030 — Giving Tuesday Net Income	
43031 — Giving Tuesday Gross Income	3,795.77
	3,795.77
Total 43030 — Giving Tuesday Net Income	
43040 — School Uniform Drive Net Income	
53041 — School Uniform Drive Expenses	-477.51
	-477.51
Total 43040 — School Uniform Drive Net Inc...	
43045 — Stocking Project Net Income	

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53046 — Stocking Project Expenses	-1,178.19
Total 43045 — Stocking Project Net Income	-1,178.19
Total 43000 — Fundraising Net Income	21,200.22
44000 — Other Income	
44009 — Capital Gain ST - Franklin	197.45
44008 — Capital Gain LT - Franklin	274.57
44005 — Dividend- Chevron	340.56
44006 — Interest Income	60.18
44004 — Dividend - Coca Cola	90.20
44007 — Dividend - Microsoft Corp	62.70
Total 44000 — Other Income	1,025.66
43500 — Restrictions Released	
43510 — Accomplished Purpose	90,742.77
Total 43500 — Restrictions Released	90,742.77
45000 — Donor Restricted Activity	
45100 — Donor Restricted for future pd.	88,975.20
45200 — Prior Restricted Inc released	-90,742.77
Total 45000 — Donor Restricted Activity	-1,767.57
Total Income	280,825.29
Expense	
50000 — Ministries	
50001 — Brown Elementary	
50002 — Brown Special Events	3,049.52
50007 — Bibles	527.13
50023 — Pantry	533.10
50022 — Camp KC	24.31
Total 50001 — Brown Elementary	4,134.06
50005 — Weekly Bus Ministry	
50012 — Stadium Bag Expense	1,682.20
50010 — Security Expense	2,910.00
50011 — Background/Ministry Safe	272.70
50500 — Bus	
50501 — Bus Maintenance	674.00
50502 — Bus Fuel	520.67
50503 — Bus Insurance	372.00
50505 — Bus Storage	1,921.50
Total 50500 — Bus	3,488.17
50512 — Park Ministry	

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50513 — Stubbs Park Ministry	658.81
Total 50512 — Park Ministry	658.81
50600 — Skate Park Bus	
50601 — Skate Park Bus Maintenance	1,062.46
50602 — Skate Park Bus Fuel	100.00
50603 — Skate Park Bus Insurance	2,283.00
50605 — Skate Park Bus Storage	1,621.50
Total 50600 — Skate Park Bus	5,066.96
52002 — Feeding Program	
52013 — Stubbs Feeding Program	3,511.40
Total 52002 — Feeding Program	3,511.40
Total 50005 — Weekly Bus Ministry	17,590.24
50050 — Harwell Elementary	
50051 — Harwell Special Events	1,386.27
50053 — Harwell Camp KC	291.83
Total 50050 — Harwell Elementary	1,678.10
Total 50000 — Ministries	23,402.40
52000 — Services	
52001 — Benevolence	29,181.55
52003 — Mobile Food Pantry	10,191.25
52004 — Transportation	
52410 — Personal Vehicle Expense	126.46
Total 52004 — Transportation	126.46
Total 52000 — Services	39,499.26
60000 — Operations	
60010 — Payroll Expenses	
60014 — Health Insurance Expense	6,453.72
60011 — Directors Salaries	88,661.66
60012 — Payroll Taxes	29,744.08
60013 — Employee Salary Expense	11,809.36
Total 60010 — Payroll Expenses	136,668.82
60020 — Professional Fees-Legal/Account	3,000.00
60021 — Professional Fees-Grant Writing	187.10
60025 — Office Space	2,917.39
60026 — Storage Rental	1,580.00
60030 — Postage, Mailing Service	1,203.14
60035 — Printing and Copying	615.93

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61000 — Other Expenses	
61005 — Indirect Fundraising/Marketing	496.05
61010 — Online Communications	3,652.21
61015 — Telephone, Telecommunications	1,441.46
61020 — Supplies	173.69
61025 — Liability & O/D Insurance	4,349.25
61030 — Travel and Meetings	
61031 — Conference, Convention, Meeting	520.61
61032 — Travel	65.00
	585.61
Total 61030 — Travel and Meetings	585.61
61035 — Volunteer/Donor Appreciation	3,106.15
62005 — Bank Fees	2,509.40
62010 — Administrative Cost	979.17
62011 — Donor Database	600.00
61026 — Depreciation Expense	1,050.00
	18,942.99
Total 61000 — Other Expenses	18,942.99
Total 60000 — Operations	165,115.37
Total Expense	228,017.03
Net Ordinary Income	52,808.26
Net Income	52,808.26